

Susie King Taylor Community School
FY19 Amended Budget & FY20 Proposed Budgets
As of Apr FY2019

	Fiscal Year 2018-19	Fiscal Year 2019-20
SUMMARY		
Revenue		
Local Revenues	14,000	26,000
State Revenues	2,115,886	2,700,290
Federal Revenues	642,544	18,156
Other Revenue	-	-
Total Revenue	2,772,430	2,744,446
Expenses		
Personnel	899,163	1,207,792
Benefits & Insurances	439,734	606,921
Purchased Professional & Technical Services	326,951	290,522
Purchased Property Services	214,025	224,932
Other Purchased Services	28,765	33,166
Supplies	452,419	107,771
Property	29,731	61,863
Other Expenses	72,049	90,308
Total Expenses	2,462,838	2,623,274
Operating Income	309,591	121,172
Fund Balance		
Beginning Balance (Unaudited)	258,369	567,960
Audit Adjustment		
Beginning Balance (Audited)	258,369	567,960
Operating Income	309,591	121,172
Ending Fund Balance	567,960	689,133